

OTHER SERVICES

	Description	2006/2007 Estimate Base £'000	2006/2007 Revised Base £'000	2007/2008 Estimate Base £'000	2008/2009 Estimate Base £'000	2009/2010 Estimate Base £'000
	COMMUNITY DSP					
1	Grant-Aire Road, Grantham	250	-	-	-	-
	Purchase of Vehicles					
2	Care Services	30	30	30	30	30
3	Housing Maintenance	80	80	80	80	80
		360	110	110	110	110
	ECONOMIC DSP					
	Town Centre Development					
4	Town Centre Projects-Provision	-	-	1,000	1,000	1,000
5	Demolition of East Street	-	26	-	-	-
	Public Conveniences					
6	Abbey Gardens, Grantham	200	200	-	-	-
	Car Parking					
7	Wharf Road, Stamford	500	50	500	-	-
8	Welham Street Multi Storey, Grantham	2,690	1,740	950	-	-
	Capital Grant					
9	Stamford Gateway	350	-	350	-	-
10	Economic Grant - Northfields Mkt Deeping	160	-	160	-	-
		3,900	2,016	2,960	1,000	1,000
	ENGAGEMENT DSP					
11	Access to Services	720	600	120	-	-
		720	600	120	-	-
	HEALTHY ENVIRONMENT DSP					
	Waste Management					
12	Wheelie Bin Procurement and Freighter Enhancements	2,700	2,500	200	-	-
		2,700	2,500	200	-	-
	RESOURCES DSP					
	Provision for Existing Assets					
	Committed					
13	Committee Room 3	-	65	-	-	-
14	Improvements to Stamford Cattle Market	-	38	-	-	-
15	Refurbishment of Reception Area	-	63	-	-	-
16	Windows, Council Offices Grantham	-	-	100	-	-
17	Refurbishment of Toilets, Stamford Arts Centre	-	-	41	-	-
18	Restatement Works at Grantham Canal	-	-	250	-	-
19	Provision	500	334	109	500	500
20	Purchase of Financial Ledger Modules	-	50	-	-	-
21	Purchase of Pool Vehicles	60	60	60	60	60
		560	610	560	560	560
	HOUSING - GENERAL FUND					
	Affordable Housing					
22	Worth Court	-	425	-	-	-
23	Aire Road	-	-	475	-	-
24	Private Sector Renewal	-	-	331	50	50
25	Disabled Facilities Grant	350	350	450	450	450
		350	775	1,256	500	500
26	TOTAL - OTHER SERVICES	8,590	6,611	5,206	2,170	2,170